

**West Orange Healthcare District  
Approved Budget 2017-2018**

**Revenue**

Investment Income 2,908,592

**Expenses**

Compensation & Benefits 455,260

Board of Trustees 70,500

Office Occupancy 14,400

General & Administrative 302,850

**Total Expenses** 843,010

**Net Revenue** 2,065,582

**Less Grants & Health Initiatives** 40,820,000

**Grants & Health Initiatives in Excess  
of Net Revenue** 38,754,418

