

**West Orange Healthcare District
Budget 2016-2017**

Revenue	
Investment Income	<u>1,700,000</u>
Expenses	
Compensation & Benefits	415,600
Board of Trustees	63,500
Office Occupancy	14,400
General & Administrative	<u>394,500</u>
Total Expenses	888,000
Grants & Health Initiatives	<u>33,550,000</u>
Total Expenses, Grants & Health Initiatives	<u>34,438,000</u>
Expenses, Grants & Health Initiatives in Excess of Revenues	<u><u>32,738,000</u></u>